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Section 1

Position		Proposed FY24	Final FY24
School Board Member		9.000	9.000
School Board Services, Policy, & Development Coohool o			
School Board Policy Advisor		1.000	1.000
	Total	11.000	11.000

Section 2

Position		Proposed FY24	Final FY24
Superintendent		1.000	1.000
Senior Advisor to the Superintendent		1.000	1.000
Ex. Coordinator to Superintendent Cabinet		1.000	1.000
	Total	3.000	3.000

Section 3

Position

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An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence

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An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

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Section 13

Position	Proposed FY24	Final FY24
Chief Academic Officer	1.000	1.000
Executive Director of Curriculum & Instruction	1.000	1.000
Director of Curriculum (100%)	1.000	1.000
Director of Summer School & Extended Learning (100%)	2.000	2.000
Supervisor of Humanities & Civics (25%)	1.000	1.000
Supervisor of Literacy (25%)	1.000	1.000
Supervisor of Reading K-12 (25%)	1.000	1.000
Supervisor of Writing (100%)	1.000	1.000
~~Coordinator of K-12 Student Supports and Curriculum (100%)~~	~~1.000~~	~~0.000~~
Coordinator of Literacy (50%)	1.000	1.000
Coordinator of Professional Learning (100%)	1.000	1.000
Coordinator of World Language & Biliteracy (50%)	1.000	1.000
Coordinator of Extended Learning (50%)	1.000	1.000
Clerk	1.670	1.670
Total	15.670	14.670

Section 14

Position	Proposed FY24	Final FY24
Supervisor of Math Initiatives (25%)	1.000	1.000
Coordinator of Math (50%)	1.000	1.000
Total	2.000	2.000

Section 15

Position	Proposed FY24	Final FY24
Supervisor of STEM (25%)	1.000	1.000
Coordinator of STEM (50%)	1.000	1.000
Total	2.000	2.000

Section 16

Position	Proposed FY24	Final FY24
Supervisor of Fine & Performing Arts (25%)	1.000	1.000
Turn-A-Round Arts Program Coordinator (100%)	1.000	1.000
Total	2.000	2.000

Section 17

Position	Proposed FY24	Final FY24
Supervisor of Advanced Academics (100%)	1.000	1.000
Total	1.000	1.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Amending Ordinance Chapter 2023-300, Number 100

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Section 20

The number of employees in the Department of Multilingual Learners shall not exceed sixteen (16). There shall be no more than:

Position	Proposed FY24	Final FY24
Executive Director of MLL	1.000	1.000
~~Supervisor of MLL Instruction (75%)~~	~~1.000~~	~~0.000~~
Director of Multi-Lingual Learners (75%)		1.000
Supervisor of Dual Language Programs & Services	1.000	1.000
Coordinator of MLL	1.000	1.000
MLL Program Instructors	2.000	4.000
MLL Certified Program Director	1.000	1.000
MLL Certified Program Coordinator	1.000	1.000
Manager of Multi-Lingual Learners (75%)	4.000	4.000
Clerks	2.000	2.000
Total	14.000	16.000

Section 21

The number of employees in the Department of Special Education shall not exceed ninety-three and thirty-six hundredths (93.36). There shall be no more than:

Position	Proposed FY24	Final FY24
Executive Director of Specialized Instruction (25%)	1.000	1.000
Specialized Instruction & Service Transition Specialist	1.000	1.000
Manager of Specialized Instruction & Services	3.000	3.000
Manager of Specialized Instruction & Services	2.000	2.000
Manager of Special Education Compliance	1.000	1.000
Clerks	6.000	6.000
Clerks (100%)	1.000	1.000
Special Education Teachers	57.200	57.200
Teacher	1.000	1.000
Occupational Therapist	1.900	1.900
Physical Therapist	0.160	0.160
Teacher Assistants	14.000	16.000
Job Developer	1.000	1.000
Certified Occupational Therapist Assistants	0.100	0.100
Translator (100%)	1.000	1.000
Total	91.360	93.360

Section 22

The number of employees in the Health Office shall not exceed seventeen and thirty-five hundredths (17.35). There shall be no more than:

Position	Proposed FY24	Final FY24
Senior Director of Nursing	1.000	1.000
Clerk	1.000	1.000
Teacher	1.350	1.350
Child Care Workers (100%)	6.000	6.000
Non Certified Registered Nurses	8.000	8.000
Total	17.350	17.350

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Section 23

The number of employees in the Health & PE Division shall be no more than:

Position	Proposed FY24	Final FY24
Teacher	2.000	2.000
Total	2.000	2.000

Section 24

Position	Proposed FY24	Final FY24
Chief Operating Officer	1.000	1.000
Director of School Operations and Student Support	1.000	1.000
Director of School Operations - Student Support	1.000	1.000
Operations Project Specialist	1.000	1.000
Clerk	1.000	1.000
Total	5.000	5.000

Section 25

Position	Proposed FY24	Final FY24
Director of Student Placement	1.000	1.000
Placement Officer	6.000	6.000
Placement Officer - Specialized Focus	1.000	1.000
Teachers	3.000	3.000
Clerk	2.000	2.000
Registration & Data Specialist	1.000	1.000
Student Registration and Placement Analyst	1.000	1.000
Total	15.000	15.000

Section 26

Position	Proposed FY24	Final FY24
Director of Transportation	1.000	1.000
Supervisor of Transportation	1.000	1.000
Route Foremen	2.000	2.000
Clerk	3.000	3.000
Bus Monitors	103.000	103.000
Crossing Guards	96.000	96.000
Total	206.000	206.000

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Section 27

Position		Proposed FY24	Final FY24
Senior Information Technology Officer		1.000	1.000
Clerk		1.000	1.000
Computer Management Specialists		10.000	10.000
Technology Service Coordinator		1.000	1.000
E-Mail Administrator		1.000	1.000
Network Operations Facilitator		1.000	1.000
Technical Support Technician		1.000	1.000
	Total	16.000	16.000

Section 28

Position	Proposed FY24	Final FY24
Senior Director of Facilities		1.000
~~Director of Facilities~~	~~1.000~~	~~0.000~~
Facilities Manager	1.000	1.000
Deputy Director of Facilities	1.000	1.000
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Section 42

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-nine (79). There shall be no more than:

Position	Proposed FY24	Final FY24
Teachers	46.700	46.700
Teacher Assistants	23.600	23.600
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.700	0.700
Child Care Worker	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	79.000	79.000

Section 43

The number of employees in the Harry Kizirian Elementary School shall not

Position	Proposed FY24	Final FY24
Teachers	37.200	37.200
Teacher Assistants	13.000	13.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	0.500	0.500
Physical Therapist	0.040	0.040
Child Care Worker	0.000	0.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	57.740	57.740

Section 44

Position	Proposed FY24	Final FY24
Teachers	28.400	28.400
Teacher Assistants	14.000	14.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	5.000	5.000
Certified Occupational Therapist Assistant	1.000	1.000
Physical Therapist	0.370	0.370
Lunch Aides (100%)	2.000	2.000
Total	54.770	54.770

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Section 48

Position	Proposed FY24	Final FY24
Teachers	45.200	45.200
Teacher Assistants	12.100	12.100
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.200	0.200
Physical Therapist	0.010	0.010
Child Care Workers	0.000	0.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	66.510	66.510

Section 49

Position	Proposed FY24	Final FY24
Teachers	36.600	36.600
Teacher Assistants	9.000	9.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.400	0.400
Physical Therapist	0.060	0.060
Child Care Workers	1.000	1.000
Certified Occupational Therapist Assistant	1.000	1.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	55.060	55.060

Section 50

Position	Proposed FY24	Final FY24
Teachers	32.600	32.600
Teacher Assistants	8.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Physical Therapist		

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Section 57

The number of employees in the George J. West Elementary School shall not exceed seventy-nine and nine tenths (79.90). There shall be no more than:

Position	Proposed FY24	Final FY24
Teachers	50.400	50.400
Teacher Assistants	19.100	19.100
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.400	0.400
Child Care Worker	2.000	2.000
Lunch Aides (100%)	2.000	2.000
Total	79.900	79.900

Section 58

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed seventy-nine and eleven

Position	Proposed FY24	Final FY24
Teachers	38.800	38.800
Teacher Assistants	26.600	26.600
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Child Care Workers	5.000	5.000
Physical Therapist	0.710	0.710
Certified Occupational Therapist Assistant	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	79.110	79.110

Section 59

Position	Proposed FY24	Final FY24
Teachers	68.450	68.450
Teacher Assistants	7.000	7.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	2.000	2.000
Physical Therapist	0.070	0.070
Certified Occupational Therapist Assistant	1.000	1.000
School Community Specialist	3.000	3.000
School Culture Coordinator	1.000	1.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	92.520	92.520

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Section 60

Position	Proposed FY24	Final FY24
Teachers	63.150	63.150
Teacher Assistants	13.000	13.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	0.000	0.000
Occupational Therapist	0.600	0.600
Data & Test Coordinator	1.000	1.000
Director of School Operations (100%)	1.000	1.000
School Community Specialist (100%)	1.000	1.000
School Culture Coordinator (100%)	1.000	1.000
Lunch Aides (100%)		

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Section 71

Position	Proposed FY24	Final FY24
Teachers	45.150	45.150
Teacher Assistants	7.000	7.000
Clerks	4.000	4.000
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Number 200

Section 74

The number of employees in the 360 Degree High School shall not exceed forty-five and seventy-five hundredths (45.75). There shall be no more than:

Position	Proposed FY24	Final FY24
Teachers	34.750	34.750
Teacher Assistants	4.000	4.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	2.000	2.000
Senior School Community Specialist	1.000	1.000
Total	45.750	45.750

Section 75

The number of employees in the Times 2 Academy shall not exceed sixty-one and seven tenths (61.70). There shall be no more than:

Position	Proposed FY24	Final FY24
Teachers	60.700	60.700
Lunch Aide (100%)	1.000	1.000
Total	61.700	61.700

Section 76

The number of employees in the A-Venture Transitional Program shall not exceed thirty-six (36). There shall be no more than:

Position	Proposed FY24	Final FY24
Executive Director	1.000	1.000
Teachers	11.000	11.000
Teachers	16.000	16.000
Teacher Assistants	7.000	7.000
Clerk	1.000	1.000
Total	36.000	36.000

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